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POLICY

UNITED NATIONS POPULATION FUND

WORK PLAN FOR 1992-1995 AND REQUEST FOR APPROVAL AUTHORITY

Report of the Executive Director

Corrigendum

Page 11,

Replace table G by the table appearing on the reverse side of this sheet.

Page 11, paragraph 22

Delete sentence 5.

/...

91-15460

Table G. Distribution of programmable resources among country and intercountry activities and services, 1991-1994 and 1992-1995

(MILLIONS OF US DOLLARS)

	1991-1994			1992-1995		
	TOTAL	ANNUAL	AVERAGE	TOTAL	ANNUAL	AVERAGE
	($)	($)	(%)	($)	($)	(%)
(1) COUNTRY ACTIVITIES	580.4[A]	145.1	67.9%	647.9	162.0	67.2%
(2) TECHNICAL SUPPORT SERVICES				89.4	22.4	9.3%
(3) INDIRECT ADMINISTRATIVE SERVICES	70.0[B]	17.5	8.2%	33.6	8.4	3.5%
(4) REGIONAL ACTIVITIES	116.1[A]	29.0	13.6%	66.4	16.6	6.9%
(5) INTERREGIONAL ACTIVITIES	87.8[A]	22.0	10.3%	111.6	27.9	11.6%
(6) INTERCOUNTRY ACTIVITIES (4)+(5)	203.9[A]	51.0	23.9%	178.0	44.5	18.5%
(7) UNPROGRAMMED RESOURCES [C]				15.6	3.9	1.6%
(8) TOTAL (1)+(2)+(3)+(6)+(7)	854.3[D]	213.6	100.0%	964.5[E]	241.1	100.0%

NOTE: FIGURES MAY NOT ADD UP TO TOTALS DUE TO ROUNDING.

(A) SEE DOCUMENT DP/1990/47, TABLE I.

(B) AGENCY SUPPORT COSTS ESTIMATED ON THE BASIS OF THE RATIO BETWEEN THE AGENCY SUPPORT COSTS AND PROJECT EXPENDITURES FOR 1989. SEE DOCUMENT DP/1990/54.

(C) SET ASIDE TO OFFSET POSSIBLE FUTURE INCREASES IN COSTS FOR INDIRECT ADMINISTRATIVE SERVICES DUE TO THE UNDP COST MEASUREMENT STUDY.

(D) INCLUDES ESTIMATED CARRY-FORWARDS OF $8.5 MILLION FORM 1990 TO 1991.

(E) NO CARRY-FORWARDS PROJECTED FROM 1991 TO 1992.